## **SAMPLE NSF - PROPOSAL BUDGET WORKSHEET**

Today's Date:	Octobe	<u>r 24, 2005                                   </u>			
Name of P.I.:		Joe Blow		Name of Co-P.I.	
Dept:		Statistics		Dept:	
Direct Cost Lim	it (if any):	usually for NIH pro	<mark>oosals T</mark> otal Cost L	Limit (if any): usu	ally NIH proposals
Is Cost Sharing	Involved/Requ	uired? Yes XN		om outside the dept ad as soon as possible	Yes No
Funding Agency	y(please be as	specific as possible):	Nationa	al Science Foundation	on
(if NIH, does it need	to go Modular?)	Yes N	lo Unsure		
RFP/Q # Busin	ess Office will	<mark>help here</mark> Program	Name: S	Statistics, DMS/MPS	
Project Period (Dates):		June 1, 2005 - May	/ 30, 2008	Proposals typicall of any given mont	y begin on the 1st th
Number of Year	rs Funding Red	uested:	3		
Type of activity	being conducte	ed: <mark>X</mark> Research In	struction Othe	er Sponsored Progra	amFellowship
If F&A rate is di	fferent than Ur	niversity Approved, ple	ase indicate that here	:	
Date Proposal i	s Due at the A	gency Postmar	k <mark>X</mark> Receipt	11/21/2	2005
Proposal Title		Great New	Problems in Statistics	5	
I. PERSONNE	EL:		NAM	1E	% EFFORT
	mic year salary	·			
_	d to project: mic year effort				0%
	to project, but	not budgeted:	Usually means cost	sharing	0%
	months Summe e Dept & contact	er Salary: ct: (if submitted elsewhere)	Joe Blow - 2 m	os.	100%
B) Other Facult	ty (Co-PI):				
C) Administrati	ve/Technical:				
D) Graduate St	tudents:				50%
Number req Rate of pay		or FY (circle one)	1 (business	office)	

<sup>\*\*</sup>internal budget codes

E)	Bi-Weekly Student Labor: Number requested: Period & number of hours:								
II.	II. CAPITAL EQUIPMENT ( ITEMS COSTING OVER \$2,500)								
A)	N) Scientific (008510**): Example; microscopes: (Purchase or build? If fabricating see below)  NOTE: ALL EQUIPMENT MUST BE JUSTIFIED  Description Estimated Cost per Year								
B)	B) General Purpose (008530**) Example; computer equipment over \$2500:								
	Description Estimated Cost per Year								
	Visualization computer equipment \$3,000								
Fal	pricated Equipment (008540) Will charge f&a for individual parts if <\$2500. All parts when combined will be Capital Equip.								
III.	TRAVEL COSTS:								
A)	Travel-Domestic (008430)								
	Destination Estimated Cost per Year  Joint Statistical Meetings \$2K								
	ENAR \$1K								
B)	Travel- Foreign (008431)								
	NOTE: ALL FOREIGN TRAVEL MUST BE JUSTIFIED  Destination Estimated Cost per Year								

<sup>\*\*</sup>internal budget codes

IV.	OTHER	COSTS:							
	A) Communications (008420) per Year: Long								
	stance		Postage						
		ants (008410) per Year: 15 days, long term is >15 days	Daily Rate	No. of	Days	Expenses			
,	Expenda per Year	able Equipment (008445 ::	i) under \$2,500	Example: Compu laptop	iter, software/hard	ware \$2,000			
D)	Human	Subject Payments (0084	198) per Year:						
E)	E) Participant Costs (008997) per Year								
F)	F) Other Supplies & Expenses (008499) Example: Lab supp books \$1,000								
G)	Printing	& Duplication (008435)	per Year:	Journal Page	Charges \$1,000				
H)	Rental F	PropertySpace (008997	') per Year:						
V.									
	N/A								
	Notice The continue White Height AV on FV's Boat B (On the Continue)								
	Notes: I was not sure if I should circle AY or FY in Part 1D (Graduate Students).								
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<sup>\*\*</sup>internal budget codes